

Community Safety Plan 2011-2014 draft one

1. The attached report at Appendix A is the first draft of the partnership's Community Safety Plan for 2011-2014. It is proposed that the key priorities identified through our consultation programme will be retained throughout the life time of the plan.
2. As discussed at our previous meeting we will use the top six priorities identified by residents as the most important to them for the plan but will combine violent crime and domestic violence and have the sixth priority as emerging issues. It is proposed that we identify a named lead for each of the key priorities.
3. The Partnership Strategic Assessment will be used to populate the "What do we know" section of the plan and we will develop this by producing problem profiles for each key priority to develop the "What we will do" section that will be used as the strategic drive for operational work.
4. We are proposing having three to four performance measures for each key priority. A meeting has been arranged for 5th January 11 - 12 with colleagues in the Police and analysts to look at proposals for some performance measures and the outcome will be brought to the next meeting for discussion. Anyone wishing to attend this session should contact Marilyn Davies on 01642 527610.
5. We may want to also consider including any required performance measures in partner's plans for example those likely to come to the YOS, Fire Service and Police?
6. It is suggested that a number of task and finish groups be set up to drive forward the work of preparing the detailed plan. Each group to be led by the identified lead who will also be responsible for monitoring and evaluation which will be fed back into this meeting on a quarterly basis.
7. The plan will be refreshed yearly and our performance measures may be changed, as agreed by the Partnership, to reflect success, changing legislation or other significant changes that require us to shift direction within a key priority. In previous years we have produced a glossy CSP and accompanying plans and used Stockton News to publish a yearly review of the plan and a summary of the PSA. There has been a cost implication for this, just under £2,000 to guarantee the

required two full pages in Stockton News and approximately £3,000 for graphics and printing costs for the plan. Given the current financial situation we may want to look at using our small partnership budget (£5,000 yearly at the moment) for other partnership work. We could produce a black and white plan in the same format as the PSA and produce a summary refresh plan yearly which would contain the outcome of the current PSA. We could then make this available to members and on our website and from the Community Safety Team at little or no cost. We could then advertise the availability of the plans using editorial in Stockton News.

8. At previous meetings we have discussed having one or more golden threads running through the plan for example reducing reoffending and area based performance measures. They could be included in the narrative for each key priority or form a separate part of the plan, perhaps in the introduction. Performance measures could then be assigned to relevant key priorities based on these threads.
9. Members are asked to review the first draft of the plan and to comment on the layout and suggested process for the plan. Members are asked to consider:
 - a) Identifying Lead officers for each key priority to take on the responsibility of performance, monitoring and evaluation and feed into quarterly performance monitoring to SSP.
 - b) Should we include the key performance measure(s) of our partners in the plan?
 - c) The feasibility of a series of task and finish groups for the key priorities chaired by the named lead officer.
 - d) Should we produce a glossy set of plans or follow the template used for the PSA and whether we should again use a full page spread for the yearly refresh of the plan and the summary PSA or do a summary plan and PSA to be made available on www.saferstockton.com and from the Community Safety Team.
 - e) Should themes such as reducing reoffending and area based performance run through the plan or have a separate section with their own performance measures?
 - f) Any member wishing to contribute to the meeting on the 5th January 2011 to contact Marilyn Davies on 01642 527610.

Community Safety Manager
9th December 2010